

Capital Improvements Program

FY 2001	
Other	\$ 4,608,441
General Fund	\$ 1,750,000
Fund Balance	\$ 1,300,000
Financing	\$ 8,000,000
Total	
\$15,658,441	

Where the money comes from...



Where the money goes...

FY 2001	
Economic Dev	\$ 2,146,535
Transportation	\$ 205,000
Public Facilities	\$ 2,121,000
Recreation	\$ 1,469,906
Public Safety	\$ 7,832,000
Development	\$ 577,000
Community Services	\$ 500,000
Schools	\$ 807,000
Total	
\$15,658,441	